

EAST DAKOTA EDUCATIONAL COOPERATIVE

dba TEACHWELL SOLUTIONS

Notice of Hearing

For Fiscal Year 2018 Budget

Notice is hereby given that East Dakota Educational Cooperative will conduct a public hearing at 715 East 14th Street, Sioux Falls, SD on Wednesday, the 19th of July 2017 at 5:00 p.m. for the purpose of considering the proposed budget for the fiscal year of July 1, 2017 through June 30, 2018.

REVENUE BY SOURCE

GENERAL FUND:

| | | | |
|-----------------------------------|---|-------------|--------------------|
| 1312 | Tuition from Other LEAs Within the State | \$1,560,206 | |
| 1510 | Interest Earned | \$1,000 | |
| 1941 | Service Provided Other LEAs, Within State | \$528,824 | |
| 1990 | Other Local Revenue | \$663,533 | |
| 3900 | Other State Revenue | \$396,266 | |
| 4158 | Title I | \$96,541 | |
| 4161 | Vocational Education | \$19,928 | |
| 4900 | Other Federal Revenue | \$61,517 | |
| | Reserve Cash Fund | \$188,660 | |
| TOTAL GENERAL FUND REVENUE | | | \$3,516,476 |

FOOD SERVICE FUND:

| | | | |
|--|------------------------|----------|-----------------|
| 1610 | Sales to Pupils | \$14,000 | |
| 4810 | Federal Reimbursement | \$10,000 | |
| | Transfer from Programs | \$7,100 | |
| TOTAL FOOD SERVICE FUND REVENUE | | | \$31,100 |

EXPENDITURE BY FUNCTION

GENERAL FUND

| | | | |
|--|--|-------------|--------------------|
| 1190 | Instruction-Other Regular Programs | \$1,945,286 | |
| 1273 | Title I | \$96,541 | |
| 2126 | Placement Services | \$72,437 | |
| 2129 | Other Guidance Services | \$25,000 | |
| 2171 | Physical Therapy | \$173,454 | |
| 2172 | Occupational Therapy | \$178,876 | |
| 2179 | Other Therapy Services | \$76,948 | |
| 2219 | Improvement of Instruction | \$164,963 | |
| 2227 | Technology in School | \$57,023 | |
| 2329 | School Administration | \$354,553 | |
| 2529 | Other Fiscal Services | \$157,107 | |
| 2545 | Vehicle Servicing & Maintenance Services | \$4,500 | |
| 2549 | Other Operation & Maintenance | \$97,763 | |
| 3900 | Other Community Services | \$82,023 | |
| 4400 | Payments to State-Unemployment | \$5,000 | |
| | Contingency | \$25,000 | |
| TOTAL GENERAL FUND EXPENDITURES | | | \$3,516,476 |

FOOD SERVICE FUND:

| | | | |
|---|---------------------|----------|-----------------|
| 2569 | Other Food Services | \$31,100 | |
| TOTAL FOOD SERVICE FUND EXPENDITURES | | | \$31,100 |